

Annual Report
152nd Congregational Meeting
of
The First Presbyterian Church
Michigan City, Indiana
January 29, 2023

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THE DOCKET

152nd Annual Meeting of the Congregation
First Presbyterian Church
Michigan City, Indiana
January 29, 2023

- A. Opening Prayer Reverend Dr. Ericka Kilbourne
- B. Approval of the Annual Meeting Agenda
- C. Approval of the Minutes of the January 30, 2022 Annual Congregational Meeting
- D. Reports to the Congregation including 2023 Budget. Amy McDaniel, Treasurer
Motion to approve 2023 Budget

E. Service of Necrology

Pastor: Blessed are those who die in the Lord that they may rest from their labor
and their works do follow them.

*People: We know that if the earthly house of this tabernacle were dissolved,
we have a building of God, a house not made with hands, eternal in the
heavens.*

***In memory of:**

*Please stand before the reading of these names as a symbol of our respect
for these now departed saints.

Names of departed and date of death:

Patricia "Pat" Nicholson Graham (01-31-2022)

Sally Hooper (02-01-2022)

Louise Felicite Durflinger (03-22-2022)

Ina B. Tite (06-23-2022)

Jinny Hilf (12-23-2022)

*Prayer of Thanksgiving
(Sing in unison)

*For all the saints who from their labors rest,
Who Thee by faith before the world confessed,
Thy name, O Jesus, be forever blest
Alleluia! Alleluia!

O blest communion, fellowship divine!
We feebly struggle, they in glory shine;
Yet all are one in Thee, for all are Thine
Alleluia! Alleluia!

- F.** Business of the Congregation – Election of Elders and Deacons and Nominations from the floor.

Elder Nominees for Class of 2024

TBA

Deacon Nominees for Class of 2024

TBA

- G.** Business of the Congregation – Election of the 2023 Nominating Committee and Nominations from the Floor

Nominees for 2023 At-large Nominating Committee Members

TBA

- H.** Suspension of the Annual Meeting of the Congregation

- I.** Meeting of the Corporation – Election of Corporation Officer Nominees:

President – TBD

Secretary – TBD

- J.** Adjourn Meeting of the Corporation and Reconvene Congregational Meeting

- K.** Closing Prayer Reverend Ericka Kilbourne

- L.** Benediction Reverend Ericka Kilbourne

Pastor Report 2022

Faith Formation



- Baptism milestone party in March
- Two children attained their Worship milestone in September
- Several youth prepared to attain their Bible milestone
- Six children and youth, and 3 adults (including myself) attended summer camp

- Jennifer Casper and I planned an 18-month confirmation class for January 2023 to September 2024



- Tweens met monthly (activities included growth in faith practices, service projects and fun)
- Two adults (including me) and two children attended the Covenant Gathering at Geneva Center
- I continued leading the Adult Education classes before worship at 9am, using the Follow Me curriculum

Leadership



Session: As Moderator of the Session, I create the agenda and also lead the monthly Session meeting. I also call special meetings of the Session when needed. The most crucial decisions this year included when to remove all precautions for the Covid 19 pandemic and for the session to approve the following statement: *"Our congregation is affirming of the full*

inclusion of the gay, lesbian, bisexual, transgender, and non-binary persons (LGBTQ) in the church's life and ministry." I am also honored to officiate the yearly Ordination/Installation and offer training throughout the year.

Continuing Education: The Center for Congregations Workshop: You Must Keep Innovating

Nominating Committee: For both 2022 and 2023, assisted the NC in discerning and calling officers to serve the congregation.

Outreach



MOPS/MomsNext

Not only did the MOPS (Mothers of Preschoolers, Moms of elementary and beyond) begin to meet regularly again twice a month, but they began to assist Elizabeth Circle on fifth Saturdays at the Soup Kitchen.



Visitors/Potential Members Each week, I review the attendance records and reach out to those who have visited or returned. I also invite individuals to join the congregation. Although we did not welcome any new members this year, there are about five individuals who are poised to do so in 2023.

Pastoral Care/Member Care



Presbyterian Men's Ministry: I collaborated with Jose Soto regarding a new Men's Ministry. The planning will come to fruition in 2023.

Workshop: In order to increase my skills in Pastoral Care, I attended "The Life Saving Church: Faith Communities and Suicide

Weddings: August-Haley Cooke and Alyson Bay; October-Anne Lute and Rylie Thornton

Baptisms: Aurora Barth and Greyson Barth

Presbyterian Women: Attended Wednesday Circle June picnic and Christmas party, led the All-Circle Bible Study in September

Memorials/Funerals:

February: Pat Graham (although I was unable to officiate due to a planned surgery, I met with the family before and after the service, and I arranged for the Rev. Jane Anabe to officiate the service).

Mark Durflinger (although Dale Simmons, of the Salvation Army, officiated the service, I met with the family and arranged for the service in the sanctuary

March: Bill Harsha

Louise Durflinger

May: George Adey

Ruth Geiser

Sally Hooper

(In addition, the deceased pet of Rev. Ruth Popkin, St. Luke Lutheran)

June: Christopher Weninger (coordinated with guest pastor)

Lee Meyer

July: Bill Peck

Ina Tite: While I could not physically officiate the service, due to the fact that I had Covid, I spoke many times with Barb Ziegler, daughter of Ina Tite, wrote the sermon and planned for Ina's memorial. The Rev. Ruth Popkin, St. Luke Lutheran Church, officiated the service.

Dec: Mary Hamilton

Deacons

The Board of Deacons was strong and active this year! Some of their highlights with which I was pleased to assist or lead, and attend were:

*The Church picnic

*Monthly communion at Rittenhouse and Silverbirch

*1st Annual Labyrinth walk and prayer at Friendship Garde



Miscellaneous Member Care

Phone calls, visits (in homes, my office, or in medical facilities), cards, texts, direct messages to and with those who are in need of prayer and/or faithful/scriptural communication.

Letters of Reference

Building and Grounds

- Assisted in communication for Building use with organizations such as PFLAG (parents and friends of lesbians and gays), Blood Drive coordinators, LaPorte County Health Department, Girl Scouts, etc.
- Preached a Stewardship sermon series (Generosity) in October
- Created the pledge card
- Wrote two grants for elevator fund
- Created the elevator fund theme: "Elevate our Welcome"

Worship and Music



Along with preparing for and leading weekly worship services (two services on Summer Sundays), the highlight of the year was the 150th Celebration worship service on August 28th.

Personnel

I was excited to recruit and assist in interviewing and

hiring a Part-time choir director for the summer (**Renee Eaton**) and two Nursery Attendants (**Aria Keith** and **Dakota Smith**)



Community

- With Pastors Nancy Nichols, Jacarra Williams, and Mark Reshan, we organized and led an Ecumenical prayer service for Ukraine.
- Samaritan Center Board.
- Annual Blessing of the Boats on Memorial Day

Presbytery

Member of the COM. This includes a monthly two-hour meeting, and additional meetings with the sessions and pastors of my assigned congregations.

Help Fund/Children in Need Fund

Because of YOUR generosity, I am called to discern the use of and distribute the assistance funds (Help and CIN) for those who are in need of utility or housing assistance. This includes meeting with individuals, requesting the funds, and at times, delivering the funds.

REPORT OF THE CLERK OF SESSION
Membership Statistics

TOTAL MEMBERSHIP JANUARY 1, 2023 144

	<u>2021</u>	<u>2022</u>	
Received in Confirmation Class	0	0	
Received in Adult Profession of Faith			
Baptism and Reaffirmation of Faith	2	2	
Received by Letter of Transfer	2	0	
Restored to Membership	0	0	
Received as Affiliate Member	0	0	
 TOTAL RECEIVED IN 2022			 2
 Losses due to death	 7	 5	
Losses due to erasure from the Roll	0	0	
Transfers to Churches in other Communities	0	0	
Clerk's Reconciliation with Records	0	0	
 TOTAL LOSSES IN 2022			 5
 TOTAL MEMBERSHIP JANUARY 1, 2022			 149

Laura Kittle
Clerk of Session
January 7, 2023

CLERK'S 2021 REPORT OF THE SESSION

Dear Members of the First Presbyterian Church of Michigan City,

It has been a somewhat quiet year, thankfully! Reflecting back on my third year as Clerk of Session, I am happy to report that we as a congregation were finally able to come together and celebrate somewhat normally from the past two years of quarantine or distancing ourselves because of pandemic worries. Though we are still not out of the woods yet, simple get-togethers, meetings and a few events felt good to see each other in person!

We were able to celebrate our 150th Anniversary in person on August 22, 2022. We had a catered meal provided by the Outreach Committee and the Deacons. It was a beautiful celebration, and as Jennifer Burns Lewis mentioned to Pastor, it was a celebration of both our past as well as our future.

We started our Elevator Fund campaign and hopefully we will get to our target goal of \$150,000 in the very near future with the help of grants and individuals who realize the great necessity of having a no-fear elevator ride.

Our soup kitchen went back to in-person most recently. It's been nice actually seeing the faces inside our doors of those in the community who we serve, rather than just a hello/goodbye from the outside. We are also saving money on 'to-go' products that were needed during the height of the pandemic.

We celebrated the marriage of two of our members (Congratulations Rylie and Anne!). We had two baptisms, and unfortunately 5 members passed away this year.

2022 was a year of celebration and re-assessment of goals, re-thinking of better ways to do things and reaching out to more people to spread our word of community; Welcoming, Celebrating, and Serving.

I wish you all a healthy and safe 2023. May we find many ways to celebrate each other and follow in our Lord's footsteps.

Respectfully,

Laura Kittle
Clerk of Session

MINUTES FROM THE CONGREGATIONAL MEETINGS

FIRST PRESBYTERIAN CHURCH

MICHIGAN CITY, INDIANA

152nd ANNUAL MEETING OF THE CONGREGATION

JANUARY 29, 2022

REV. DR. ERICKA KILBOURNE, MODERATOR

Reverend Ericka Kilbourne opened with prayer for the convening of the congregational meeting.
(Via a Zoom video conference at 1:00 pm CST)

A quorum was present. (Approximately 19 participants)

A **MOTION** was made and seconded to **APPROVE** the minutes of the January 31, 2021 Annual Congregational Meeting.

A. Pastor's Report: The Pastor included a comprehensive report, highlighting the year 2021 in review.

B. Financial Report: The 2021 Financial Report was received from Treasurer Amy McDaniel. Amy informed the congregation that because of two members' who made an end of the year donation of stock transfers, the congregation's financial status ended higher than previously budgeted. She reported that all committees did a good job of keeping under budget, specifically the personnel budget was under as we still do not have a Director of Music. General endowment and Bequest funds were up this year.

C. 2022 Church Budget: **A MOTION WAS MADE, SECONDED AND APPROVED** to accept the budget for the pastor.

D. Reports to the Congregation: All annual reports from the committees of Session and groups active in the church that are accountable to the Session and to the congregation were included in the Annual Report and received by the congregation. **A MOTION WAS APPROVED** to receive all reports and to **APPROVE** the 2022 budget. The 2022 budget was unanimously approved.

E. Service of Necrology: The service of Necrology was held with the reading of the names of the members and of the church family who have passed away in 2020. They are:

Barb Zerbe 4.5.2021, Robert "Bob" Sipress 4.20.2021, Judy Ringo 5.17.2021, William 'Bill' Winfield 10.18.2021,

Barbara 'Barb' Holdcraft 10.24.2021, J. Janet 'Jan' Van Ausdal 12.5.2021, Sharon Bucheit 12.20.2021, Ruth Geiser 12.29.2021

F. Business of the Congregation: Election of Elders and Deacons

The Nominating Committee presented the following names for Elder to the Class of 2024:

Laura Kittle, Jason McDaniel, Robert McFarland & Rylie Thornton. A **MOTION** was made to cast a unanimous ballot for the slate of Elders as presented. The **MOTION WAS APPROVED.**

The Nominating Committee presented the following nominees for Deacon to the Class of 2022: Randy Pals and Marilyn Cook. For the class of 2023: Brian Spiece. For the class of 2024: Renee Jackson, Ree Labaj, and Laurie Wilson. A **MOTION** was made to cast a unanimous ballot for the slate of Deacons as presented. The **MOTION WAS APPROVED.** There were no nominations from the floor. A **MOTION** was made to elect the nominees as presented. The **MOTION WAS APPROVED.**

A **MOTION WAS MADE, SECONDED AND APPROVED TO** accept the 2023 nominees for the At-Large Nominating committee. The Members include: Jose Soto and Amy McDaniel.

A meeting will be held TBD for the Election of the Corporate Officers:

A **MOTION** was then made and seconded to close the Meeting of the Congregation. The **MOTION WAS APPROVED.**

The meeting was closed with prayer by Rev. Ericka Kilbourne at approximately 2:00pm CST.

Respectfully submitted,

Reverend Ericka Kilbourne

Laura Kittle

Moderator

Clerk of Session

SECTION A – STANDING COMMITTEES OF THE SESSION

2022 ANNUAL REPORT OF THE BUILDING AND GROUNDS COMMITTEE

2022 ANNUAL REPORT BUILDING AND GROUNDS COMMITTEE FIRST PRESBYTERIAN CHURCH of MICHIGAN CITY, IN

Committee Members: Mark Smith-chairman, Stan Holdcraft, Jason McDaniel, Penny Russell, Brian Spiece, Alice Yacullo

The following is some completed highlights: Monitored many building rentals. Pantry Floor painted. Lights replaced thru out church. Frost free in Garden Entrance replaced. Two round tables repaired. Coffee pot sent back and service cancelled. Sacristy water repaired. Undercroft bathroom sink faucets replaced. Sacristy sink cleaned. Alice cleaned outside/back of church. Stain Glass hung in Pantry window. Front of church landscape cleaned by Janice Casper and nephew. Brian shut off water, put away hoses, and put out salt and shovels. Painting on railings completed, Damaged Pantry floor removed, Messiah closets cleaned, leak in sacristy bathroom temporarily repaired, Concrete curb work completed. Retaining wall installed. Dirt and mulch put in. Concrete repaired on Garden walkway. Concrete step to Sanctuary replaced. Telephone line put back up. Downed tree cut up. MCCMF had a great program. Hand washing sinks in kitchen have been repaired. (Please clean coffee pots in garbage disposal by the dishwasher). Cove Molding and cabinet repairs completed in Kitchenette. Office ceiling around new air exchanger is completed. New NIPSCO gas meter installed and hole filled with 3yards of dirt and 20 bags of black mulch. New hoses and sprinklers donated. Roof caps replaced. Frost free replaced. **Grass cut. Weeds removed around NIPSCO meter.** Clean and Mulch Butterfly Garden, Weed and clean Garden door entrance, Weed and clean Hostas/Milk weeds back of Sanctuary, Weed and clean back of Christian Education building, Weed and clean front entrance garden, Trim Bushes in front of sanctuary, Clean alleyway, Clean doorways and stairways, Clean exterior stairway drains, Clean back parking spaces, Weed around front signs. Church Mutual Repairs: Fire extinguishers checked Lakeshore Fire and Safety and Ansi system checked, Range hood cleaned by Kustom Kleen. Women's toilet repaired by Dye plumbing. Men's Urinal repair included with women toilet repair. Boiler inspection completed and sent to homeland at IN.gov. Met with NIPSCO Engineer concerning meter replacement. Bushes in front by NIPSCO meter removed and pit cleaned out. Butterfly Garden repaired. Repaired two chairs in Ericka's office. Basement ceiling patched. Boilers serviced and filters changed, Snow blower repaired, Undercroft cleaned. Church Mutual walk-thru. Cleaning of filters in kitchen, extinguishers checked

Thanks to all the staff, Buildings and Grounds committee and numerous volunteers that help maintain this beautiful and welcoming House of Worship we call First Presbyterian of Michigan City- God's House.

We are also in need of some additional members to serve on the Building and Grounds Committee. Please pray for discernment that it might be your calling.

Current building and Grounds needs that need to be addressed in 2023 include: Tuck Pointing bid from Tim Austin \$10,000 to 15,000. Elevator repair and electrical upgrade in Mechanical Room completed. Fire Alarms on all floors by elevator. Elevator car flooring replaced. Finish Elevator upgrade. Faucet replaced in shower room. Ceiling tiles by elevators still need replaced. Atrium

Glass doors repaired. Metal corner installed by downstairs elevator needs done. 3rd floor women's bathroom sinks drips. Railing put on lower garden steps. Bathroom door on nursery repaired. Paint in storage used and outdated paint disposed of to meet insurance requests. Boilers, air-handlers, boiler heat wall panels, and electrical panels free from obstructions and storage. Canopy over office back door repaired or replaced. Bell tower inspected and doors repaired and repainted. Church Clarion system serviced and inspected. Sanctuary roof inspected. Flat Roof on Christian Ed building inspected. Basement hallway floors stripped and resealed.

We ask all members of the congregation to continue to help maintain the building, put things back where you got them. Pick up after yourself and encourage others to do the same. It is all our church and we are the Stewards of Gods place of Worship.

God's Peace

Mark Smith Building and Grounds Chairman

SECTION A

2022 REPORT OF THE FAITH FORMATION (CHRISTIAN EDUCATION) COMMITTEE

Committee members were: Rev. Ericka Parkinson Kilbourne, Amy McDaniel, Jennifer Casper, Moderator, Barbara Vinson

The Christian Education Committee is responsible for providing continuous opportunities for the entire congregation to grow in the Christian Faith. At every age we can learn more about God's enduring love. We appreciate the dedication, enthusiasm, and talents of all the volunteers to Christian Education.

PROGRAMMING HIGHLIGHTS

All children ages Preschool to fifth grade were combined in one class. They had one to two teachers. We used the Follow Me Curriculum.

Tweens met once a month with Jennifer Casper who organized their monthly events. During the summer they went kayaking on the lake. They also had a birthday party for Jesus, a themed I love you party, and a themed gratitude month.

Youth (grades 6-12) met together with one to two teachers. They also used the Follow Me Curriculum. Jennifer Casper put together an advent calendar for all grades.

Adult Education is also using the Follow Me Curriculum. Pastor Ericka is teaching the class.

EASTER EGG HUNT

We hosted an Easter egg hunt on the church grounds. The tweens put candy in the plaster eggs that were hidden.

VACATION BIBLE SCHOOL

VBS was cancelled this year for lack of interest.

CHURCH DAY CAMP

We had many children who went to church camp this year. We were able to offer scholarships thanks to the generosity of church members. We had planned to have fund raisers such as a talent show and a trivia night, however, they were canceled because they were not needed.

CHILDREN'S CHRISTMAS PAGEANT

This year's pageant was a repeat of the intergenerational one we did several years ago. Everyone enjoyed having the opportunity to play a part in the Christmas story.

NOISY OFFERING

The committee is forever thankful for the Noisy Coin offering collected once a month in church. It helps fund the Sunday school curriculum.

MILESTONES

When the children reach a milestone they are presented with the stone during church. Mikey, Aiden, Hannah and Charlotte have been working on their prayer milestone since 2020. They were presented with their stones during worship on January 15, 2023.

SECTION A**REPORT OF THE FINANCE & STEWARDSHIP COMMITTEE 2022**

This committee met monthly with our treasurer to review and manage the financial matters of our church. The daily and ongoing finances were handled regularly by our financial secretary, Diane Yettaw and Amy McDaniel. Members of this committee included:

Pastor Ericka Parkinson-Kilbourne
 Andrew Grove
 KP Nfr
 Rob McFarland

Amy McDaniel, Church Treasurer
 David Miller
 Rick Blank, Chair

The 2022 budget maintained most of the reduced funds allotted for each of the other committees. Despite that fact, all the committees were able to finish the year under or close to budget.

Personal is the largest expense category. This year Personal came in \$8310.61 under budget. This was in large part due to the lack of a Music Ministries Director.

Building and facility costs remain one of the largest expenses. Even though they had some unexpected repair work completed, they finished the year only \$1622.59 over budget.

The Per Capita Campaign fell short this year with \$3,080.10 received of \$6,388.56 paid to Presbytery. The balance of \$3,308.46 came out of the General fund. Please keep in mind that Per Capita is separate from your normal giving.

All totaled, we finished the year with a loss of \$36,247.29. The 2021 budget estimated a loss of 42,536.00, so we did better than the budget.

STEWARDSHIP

This year's stewardship campaign produced 35 pledges totaling \$103,002. If you haven't already done so, please consider making a pledge.

Respectfully submitted,

Andrew Grove
 Finance and Stewardship

SECTION A**ANNUAL REPORT OF THE MISSION COMMITTEE 2022**

Members: Janice Casper, Elder Chair, Sue Ransom, Pat Molden, Laurie Wilson, Deacon

Isaiah 58:6&7: Is not this the kind of fasting I have chosen: to loose the chains of injustice and untie the cords of the yoke, to set the oppressed free and break every yoke?

Is it not to share your food with the hungry and to provide the poor wanderer with shelter---- When you see the naked, to clothe him, and not to turn away from your own flesh and blood?

9-- Then you will call, and the lord will answer; you will cry for help, and he will say; here i am.

The members of First Presbyterian Church of Michigan City have generously given of their time, talents and resources in fulfilling this mission in 2022. It has been a pleasure being part of this mission committee. These are some of the highlights of this past year:

Soup kitchen: Most of the year soup kitchen volunteers cooked in the kitchen, packed the food into individual boxes, transported them upstairs and served out of the side door. We served between 80 to 120 people each Saturday. In November we started serving out of the window in the kitchen and opened the dining room for everyone to eat indoors. The Food Bank of Northern Indiana provides most of our food, but is supplemented by donations from Al's, Meijer and others.

We have a great volunteer group from our own congregation, deacons and other community members.

We were able to share over 1,000 #s of food with Sharing Meadows located in Rolling Prairie, IN.

The Smock Foundation gave us a grant in 2021 and we used it this year to fund help to our members with dental expenses, housing expenses, relocation expenses, car repair and many other requests. Fund are still available if there is a need in our congregation.

SPECIAL OFFERINGS FOR 2022:

One Great Hour Of Sharing	\$2,085.85	
Ash Wednesday	\$465	Anthony Adams House
Maunday Thursday	\$247.	
Help Fund (Easter)	\$735	Divided half to Swanson Center Path Fund and half to Cathy Chang missionary in the Philippines.
Pentecost	\$160	60% to Presbyterian Church (USA) and 40% to Youth Campership
Peacemaking	\$169	50% To PCUSA, 25% To Presbytery of Wabash Valley and 25% to Help Fund
Christmas Eve	\$40	Help Fund
Christmas	\$320	TBA

Gratitude Marketplace came back this year with a small display and we combined it with our Thanksgiving boxes. Again FPC members were most generous and we were able to give away 26 boxes and gift certificates for Aldi's. Many were interested in the SERRV catalog and we added to our giving chain through the Presbyterian Giving Catalog. The SERRV catalog and PG Catalog are available all year. Consider using these catalogs in your year round giving. It helps support many around the world.

3rd Sunday: This year we started a program to fulfill our commitment to the Matthew 25 Initiative of the PCUSA. We are inviting community organizations to speak to the congregation and community on issues dealing with concerns of the elderly, homelessness, social injustice and other programs that most may not be aware of. In May we had a program on PACE. September the PADS director gave us a talk and we were able to present Harry Holtkamp with a check for \$2,287.87 left over from our Mens Shelter Fund. November we had an interesting program given by Steve Hobby the CEO of Paladin. We will continue this program in Feb. of 2023.

Your generous giving enables the mission committee to fulfill our commitment to Isaiah 58 . Thank you.

Respectfully submitted,

Janice Casper, Elder Chair

SECTION A

REPORT OF THE 2022 NOMINATING COMMITTEE

Committee Members: TBA

At-large-members: TBA

Slate of Elder Candidates

TBA

Slate of Deacon Candidates

TBA

Slate of At-large-members to serve on the 2023 Officer Nominating Committee:

TBA

The nominating committee says a big “thank you” to all those who answered God’s call to serve. If the way be clear these faithful souls will be presented at the Congregational Meeting to be elected to serve in their designated roles.

Barb Vinson
Committee Chair

SECTION A**REPORT OF THE OUTREACH COMMITTEE 2022**

The Outreach Committee is so grateful to our loving God who guides us daily and who challenges us to bring the best of what we have in reaching out to our fellow man and community of faith. It has been our privilege and blessing to work with and for the members of this congregation and to stay connected with each other and share the love of Jesus Christ with those attending worship in person as well as those still worshiping from home. We hope that in 2023 all of us will be able to come together in worship once again.

2022 in the REARVIEW MIRROR:

Members of Outreach: Peggy McAnally, Elder Chair; Marilyn Cook, Secretary; Michele Bartels; Judy Spiece; Anne Lute; Pastor Ericka Parkinson-Kilbourne; Stephanie Nfr (on hiatus).

SHEPHERDING: Oversaw the Shepherding endeavor. Encouraged shepherds to remind members of important church events, and to contact them multiple times per year. A meeting with Deacons and Elders was held in February following worship service. Coffee and snacks were served in the undercroft. The purpose of the meeting was to express the importance of shepherding and keeping contact with members of the church.

GREEN CLEAN: In March we joined a city-wide grassroots movement centered on building community, taking care of the Earth, and protecting the watershed by picking up litter. With buckets, grabbers, gloves (as well as coffee, juice, and donuts) members and friends spent a Saturday morning collecting more than 20 bags of trash in our surrounding area. We were proud to see the youth of our church and their friends joining in this important endeavor under the guidance of Jennifer Casper. Many hands certainly made light work.

MOPS: Mothers of Preschoolers. The MOPS group continues meeting at the Church twice monthly with the support (and treats) of Outreach on the 4th Wednesday of each month.

OUTDOOR BRANDING: Continue to purchase flags for outside the building. We purchased a new one for Lent/Easter and one for Christmas. We also have been putting up Welcome flags in the Butterfly Garden.

SOCIAL MEDIA: Maintained the web-site which can be accessed at fpcmicity.org. Plan to continue improvement. Pastor Ericka maintained an active FPCMC presence on Facebook. Maintained membership in Text In Church (texting and email platform).

MAINSTREET: First Presbyterian Church is a member of the Mainstreet Association, an organization intended to highlight downtown shops, art galleries, and special events. We participated in the Franklin Street Trick or Treat, passing out over 200 boxes of praysins (raisins) with our church information on each box.

VISITORS' GIFT: Each first-time visitor to First Presbyterian receives a special gift bag that includes a wooden cross, packet of tissue, hand sanitizer, homemade cookies, and we also include a card from the Pastor.

LENT: About 25 bags containing a devotional, Palm ashes, Communion cups, and treats (cookies, etc.) were delivered at the end of February to those home-bound members who could not attend church.

BACK TO SCHOOL: In preparation for a new school year each child was given a small bag of school supplies for home/school. Dunkin' Donuts gift cards were given to our college bound kids.

ADVENT: Advent Bags were prepared and delivered to 20 of our members and friends who are still unable to attend in-person worship. The bags included a Hope ornament, Upper Room Devotional for December, Communion cups, yummy homemade cookies, candy, and a personal note from Outreach.

FOOD TRAIN: Set up the Food Train and with the Deacons and others, provided meals for Pastor Ericka's family after her surgery in January.

LONGTIME MEMBERS: Donna Wiseman and Alice Yacullo along with all long-time members were honored in worship on June 26 with special music provided by Kaity Moser and followed by a luncheon in their honor. Donna has been a member the longest, having joined 78 years ago, and Alice celebrated her 50th year as a member.

PRIDEFEST: Anne Lute and Rylie Thornton represented Outreach and our church at the Michigan City Pridefest in June. They passed out bookmarks and magnets to attendees.

150th CELEBRATION: Together with Worship and Music, the Deacons, and Pastor Ericka, we organized the completion of FPC's celebration of 150 years on August 28th. The event began with a special worship service that appropriately included a bagpiper for the processional (and recessional.) We were honored to have the Reverend Jennifer Burns Lewis as our guest speaker, who also delivered a congratulatory message from the PCUSA. Pastor Ericka gave a homily titled "Our Chief End" that reviewed our past, present, and future as a reflection of God's glory. Special music was provided by Chuck Steck on the trumpet and flugelhorn, with Renee Eaton leading our adult and children's choirs. A luncheon followed in the undercroft, delightfully decorated by Deacons and Outreach, with delicious food prepared by Eric Tannehil and luscious cupcakes from Val's (Chesterton). Outreach also put together a video of interviews of current and former members talking about their remembrances of FPCMC and often - why they came to worship here. This video was played during the luncheon.

TIME CAPSULE: Held a special event to open the Time Capsule on August 21 and then items were on display during the 150th luncheon. Outreach is organizing efforts to add new items to the capsule with suggestions from our parishioners before sealing it up and returning it to its space in the wall of the Edith Boyd Lounge.

GOODBYE to long time members: Hosted a coffee hour to give members an opportunity to formally say farewell to members Nancy Arnold and Carrie Zerbe, both of whom moved to be closer to family.

Respectfully submitted,
Peggy McAnally
Outreach Committee Chairperson

SECTION A

2022 REPORT OF THE PERSONNEL COMMITTEE

We are a Spirit-led, diverse congregation of God's children,
Drawn together as Christ's people
Called to share God's love as we
Welcome, Worship, Celebrate, and Serve

Committee Members:

Moderator: Pastor Ericka Kilbourne

Chair: Laura Kittle

At Large: Deborah Langley, Jason McDaniel, and Sandy Carlson

2022 Staff:

First Presbyterian is blessed with the following devoted staff members:

Pastor Ericka Kilbourne. It is the Pastor's 11th year of ministering to our congregation.

Diane Yettaw, Administrative Assistant. Diane has entered her 4th year of service to our congregation.

Carol Garrett, Church Organist. Carol has been with our church now for 23 years.

We added two babysitters this year, Aria Keith and Dakota Smith.

During the summer we hired Renee Eaton as a temporary choir director.

We are so grateful for all the above service to our church.

Highlights of 2022 Personnel Activities:

-Accepted the resignation of Lisa Bohacek as child care attendant.

-Session approved the hiring of Aria Keith and Dakota Smith as child care attendants.

-Session approved the hiring of Renee Eaton as summer choir director.

-Worked with Pastor Ericka to update her financial package.

-Session approved the recommendation for a year-end gratuity for each staff member.

-Session approved the recommendation for a slight raise for Pastor Ericka, Diane Yettaw and Carol Garrett.

Respectfully submitted,

Laura Kittle

Personnel Committee Chair

January 7, 2023

SECTION A

2022 REPORT OF THE WORSHIP & MUSIC COMMITTEE (WAM)

**We are a Spirit-led, diverse congregation of God's children,
Drawn together as Christ's people, Called to share God's love as we
Welcome, Worship, Celebrate, and Serve**

Committee Members:

Elders:	Rylie Thornton, Chairperson		
At-Large:	Deb Langley	Lois Miley	Penny Russell
Staff:	Pastor Ericka	Carol Garrett	

Responsibilities and activities of the Worship and Music Committee for 2022:

Communion was served the first Sunday of the month, Maundy Thursday, Easter and Christmas Eve.

Pulpit Supply

Thank you to the following for preaching and for serving as Worship Leaders in 2022: Rev. Kevin Patterson, Rev. Jennifer Burns Lewis, Rev. Doreen Dezur, Rev. Michelle Bartel, Alice Yacullo and Synod of Mid America pastors.

Music

I am grateful to Carol and all of the musicians who have enhanced our worship by sharing their gifts with us this year. Also special thanks to Renee Eaton, the temporary Summer Choir Director for 2022 who got the choir together and singing as well as presenting musical gifts to the congregation!

Paraments

Parament colors reflect the seasons of the Christian year, and are changed 14 times throughout the year. Thank you to Deb Langley for maintaining the changes.

Liturgists/Ushers/Greeter/Flowers

This committee schedules liturgists for even numbered months from among active and former session members as well as from members of the congregation at large.

Penny Russell has served as usher for Sunday services, and she has scheduled ushers for special services. She also manages the 'Children In Need' flower chart, and handles the Easter Lily and Christmas Poinsettia orders.

Television and Virtual Ministry

Our service was broadcast on the public access cable channel. We also livestream every worship service on our YouTube channel for those who wish to worship at home or worship away from home.

Summer Worship

From Memorial Day to Labor Day, an 8:00 o'clock service was added to the regular 10:00 o'clock worship schedule.

Live At Five

This began as a special Sunday afternoon service on the fifth Sunday. Due to growing enthusiasm for this service, it is evolving into a monthly service on the last Sunday of the month.

Lent/Holy Week

There was a Tenebrae Service on Maundy Thursday; and Pastor Ericka joined with other churches to participate in Good Friday services.

Hanging of the Greens/Advent

Members stayed after worship to decorate the church and prepare it for Advent. Candle lighter-liturgists were invited to open the worship service each Sunday of Advent. Ornaments emphasizing each week's word---Hope, Peace, Joy Love, (Noel for Christmas Eve) were hung on the tree.

Candles

Maintaining the wicks and keeping the candles filled with oil is another responsibility of this committee.

Equipment

Our church is fortunate to have a 46 rank organ valued at over one million dollars which provide beautiful music that enhance our worship. It is important that we continue to be conscientious about the care of these valuable instruments.

Carol Garrett, our organist for 23 years, diligently monitors the 'health' of our Steiner-Reck organ. As our organ ages, we have been advised that it would be wise to anticipate the need for additional maintenance and repair costs. Several years ago, in order to address this, the FPC Session established an ongoing special fund to receive donations dedicated to the care of our organ.

150th Anniversary Celebration

We celebrated our 150th year as a congregation on August 28, 2022! This was collaboration between Worship and Music, Outreach, Deacons and Pastor Ericka. What a monumental event in the life of First Presbyterian! Joining in the celebration, Rev. Jennifer Burns Lewis, the Presbytery of Wabash Valley's Visioning and Connecting Leader aptly called this event "a celebration of both our past and our future."

The Worship and Music Committee had to do a little bit of research on the correct ordering of the processional that was done as the bagpiper played "Scotland the Brave," but everything went off without a hitch! Pictures from our 125th Anniversary Celebration were used to guide us along. Rich musical gifts for this wonderful day of the church included a bagpiper, Chuck Steck on trumpet and flugelhorn and Renee Eaton leading the Chancel Choir.

Thank you to WAM committee members, Pastor Ericka, vocalists and musicians, Session committee members, and numerous volunteers as we continue to work together into 2023!

Respectfully submitted,
Rylie Thornton,
Worship and Music Chair

SECTION B – DEACONS

REPORT OF THE BOARD OF DEACONS

2022 ANNUAL REPORT

Our Board of Deacons for 2022 consisted of dedicated people listed below:

Class of 2022

Marilyn Cook
Randy Pals
Rob Seedorf

Class of 2023

Mary Jo McDonald
Brian Spiece
Jose' Soto

Class 2024

Renee Jackson
Ree Labaj
Laurie Wilson

Deacon's Mission Statement

We believe, as Christians and Deacons, that we have been called to follow God and further his Kingdom on Earth. Empowered by the Holy Spirit, we serve God by serving our congregation and our community. We minister to their daily and special needs with compassion and love.

Moderator: Mary Jo McDonald

Secretary: Brian Spiece

- The Deacons serve our congregation and community with the following ministries:
- Host coffee fellowship on the second Sunday of each month. **
- Prepare and serve the soup kitchen on the third Saturday of each month. Indoor food service resumed in November, 2022..
- Provide a prayer chain for those in need.
- Support families when babies, children and adults are baptized and assist in the milestone education and celebration.
- Visitation/Sitting/Transportation – currently Pastor Ericka, Mary Jo McDonald and Laurie Wilson are visiting Rittenhouse and Silver Birch on the first Tuesday of each month
- Serve as liturgists for six of the twelve months of the year
- Prepare for communion each month and for special services with an average of 75 served each month. Communion is once again being taken care of by the Deacon committee.
- Sponsor the Easter Breakfast.** The Deacons hosted a coffee/fellowship after the Easter Service this year.
- Sponsor the Church Picnic each fall at Creek Ridge County Park. The picnic was the first since Covid. It was held on Sunday, October 2nd.
- Assisted the Outreach Committee with preparations for the 150th Anniversary celebration.
- Sponsor the 3B program.
- Hosted a Blood Drive in September.
- Responsible for Social Media (Facebook submissions to our church website & pertinent information for inclusion in the church bulletin.
- Provide and serve funeral luncheons. This year we served luncheons for the following funerals and memorial services: **

Patricia Graham – February 5

Louise Durflinger – March 28

Lee Meyer – June 20

Gary Gilles – July 2 (son-in-law of Patty Mershon Schaefer)

** Although the COVID-19 pandemic has curtailed many of the committees and programs the Deacons normally are active with (or oversee) we are still very active in serving the congregation and community.

Respectfully submitted,

Mary Jo McDonald

Moderator of Deacons

Board of Deacons (continued)

**Board of Deacons
Report of the Treasurer
January 1, 2022 thru December 31, 2022**

Beginning Balance 1/1/22 \$ (67.01)

RECEIPTS

Session Donation to start year fresh	\$ 67.01
Ash Wednesday Offering	-
Peacemaking Offering (1/4 of total)	-
Misc. Donations (L. Durflinger Memorials	885.00
Donation for Creekridge	51.95
Funeral Luncheon Donations	-
	<u>\$1,003.96</u>

EXPENDITURES

New Baby Baptism gifts	\$ -	
Baptism Boxes	-	
Sick Member card/gifts	38.93	-
Mother's Day Carnations	-	
Easter Breakfast	39.90	
Children's Bereavement Books	-	
Coffee Hour Specials	-	
Deacon Soup Kitchen	-	
Funeral Luncheons	269.58	
Church Picnic	<u>51.95</u>	
	\$ 400.36	\$ 536.59

Ending Balance as of 12/31/22 \$ 536.59

Respectfully submitted,

Amy McDaniel
Church Treasurer

SECTION C – OTHER MINISTRIES

2022 REPORT OF THE PRESBYTERIAN WOMEN

IN THE PRESBYTERIAN CHURCH (USA)

COORDINATING TEAM OFFICERS

Moderator	Carol Garrett
Vice-Moderator	Rylie Thornton
Secretary	Barbara Vinson
Treasurer	Debby Langley

CIRCLE LEADERS

Elisabeth Circle	Rylie Thornton
Tabitha's Joy Circle	Anne Lute
Wednesday Circle	Patty Mershon Schaefer

MEMBERS-AT-LARGE

Issues	PW Member
Together in Service	PW Member
Kitchen Liaison	Sue Ransom
Deacon Liaison	Rylie Thornton
Search Committee Chair	Anne Lute

All women of the church are Presbyterian Women and PW members are those women who choose to participate in or be supportive of PW in any way. The Presbyterian Women of First Presbyterian Church has three circles. Two circles meet monthly at the church, in homes, or virtually while the third circle connects and converses through the internet. Circles meet monthly for Bible Study, prayer, and fellowship to nurture their faith, to support the mission of the church worldwide, to work for justice and peace, and to build an inclusive, caring community of women. Coffee hours after the morning church service had been suspended.

The Prayer Shawl Ministry has been ongoing for several years and is coordinated by Lois Miley. Knitters this year have included Sandy Dougherty, Johanna Miller, Sue Stoll, and Lois Miley. Sandy Dougherty also has knitted baby caps for newborns. Pastor Ericka Kilbourne continues to offer these shawls to individuals in need of comfort and healing.

The on-going mission for 2022 (financially supported by the Elisabeth Circle) was for support of Reagan Tiyesebe, a young boy, through the World Vision Program. Reagan is 13 years old, in sixth grade, and lives in Lilongwe, Malawi, Africa.

March 27, 2022 was the Birthday Offering Celebration held during the morning worship service. Penny Russell was named the Honorary Woman of the Year, and presented with an award and a pin. Money was collected and sent to the Wabash Valley Presbyterian Women for missions.

Our PW collected books for Story Steps, which was a way to interact with children who came to our Saturday Soup Kitchen. That program has been temporarily suspended and the books stored for later distribution.

All three circles met together on September 10, 2022 to begin our new Bible Study, Celebrating Sabbath, written by Carol M. Bechtel. Pastor Ericka Kilbourne introduced the study by sharing that God wants to give each one of us a gift that could change one's life. We are asked to live one's way into a new way of thinking about Sabbath.

Our local mission for 2022-2023 continues to be to provide items needed for the Miller Bracken Interfaith Homeless Shelter on 8th Street in Michigan City. In October 2022 women collected boxes of breakfast cereal and rolls of toilet tissue for the shelter. Thank you to Debby Langley for delivering these items.

Since Nancy Arnold moved to Texas in October, the Coordinating Team financial account at Horizon Bank was signed over to Debby Langley and Carol Garrett. Debby Langley is the treasurer of the Coordinating Team now.

The Thank Offering was highlighted on November 13, 2022 during the morning church service. Money was collected and sent in to the Presbyterian Women of Wabash Valley Fund. Money collected helps support projects here in the United States as well as projects overseas.

Many thanks to all the women of this church for a year filled with sharing, caring, and a commitment to this church and to God's work.

Respectfully submitted,

Carol Garrett
Moderator

Presbyterian Women (continued)

**REPORT OF THE PRESBYTERIAN WOMEN'S COORDINATING TEAM
ANNUAL FINANCIAL REPORT 2022
JANUARY 1, 2022 – DECEMBER 31, 2022**

(Balance January 1, 2022) TOTAL DEPOSITS	\$ 2268.37
(From 2022 bank statements)	

Income:

Presbytery Women Dues (PW-WV Presbytery)	\$.00 (unavailable)
Birthday Offering	.00 (unavailable)
Hunger Fund	.00 (unavailable)
Bank Interest	.00 (unavailable)
Study Books	.00 (unavailable)
Thank Offering	.00 (unavailable)
Least coin	.00 (unavailable)

(Total Income:) CHECKING ACCOUNT BALANCE ON DECEMBER 31, 2022	<u>\$unavailable</u>
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Expenses:

Presbytery Women Dues (PW-WV)	\$400.00
Birthday Offering:	611.00
Wabash Valley Presbytery	.00 (included above)
Hunger Offering Fund	100.00
World Vision	.00 (unavailable)
Study Books	.00 (unavailable)
Thank Offering	690.00
Woman of the Year	190.00
Least Coin	37.83

Total Expenses:	<u>\$ unavailable</u>
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Closing Balance December 31, 2022 ACCORDING TO THE BANK STATEMENT	<u>\$ 254.45</u>
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Respectfully submitted:

Deb Langley
PW Treasurer (beginning October 15, 2022)

SECTION C**2022 ELISABETH CIRCLE ANNUAL REPORT**

The Elisabeth Circle normally meets on the third Tuesday of every month in the church library at 6:30pm for Bible Study and fellowship. We have a regular group of around 7 to 10 ladies. In 2022, our membership was 20 regular and 6 contributing members. We will continue to offer a hybrid meeting via Zoom through 2023 and 2024.

In June 2022, we completed the Bible study of "What My Grandmothers Taught Me," and began our current study, "Celebrating Sabbath" in September.

The year of 2022, for the most part, was a return to near-normalcy in meetings and activities for the Elisabeth Circle. Well, as close as we are able to be anyway -- as the pandemic is still with us. However, despite that, we were able to hold meetings and have our June Picnic and Christmas Party side by side with each other.

Speaking of those -- our June Picnic took place on June 22nd in the undercroft and it was a potluck of all our favorite foods to choose from. Turnout was also very good with 12 that were in attendance. Also, our Christmas Party took place at Gelsosomo's Pizzeria on December 6th. Due to a illness, we had just a few in attendance but it was a mighty group that had a great time with each other (and food!).

The Elisabeth Circle continues the tradition of being the Hands and Feet of Christ on the 5th Saturday Soup Kitchen here at First Presbyterian. Through most of 2022 we packed between 100 and 120 to-go meals until we transitioned back to in-person dining in November. Additionally, the Elisabeth Circle has welcomed the MOPS and their families to assist in preparing and serving of these meals.

Additionally, we are also extremely active in other areas within our own community and church as well as the world in numerous ways:

- Hanging of the Greens (as well as Putting Away Christmas)
- Church upkeep and maintenance
- Church service planning and setup
- Item and financial donations to the local community
- Financial support to our dear Reagan (who is now 15!) in Malawi.

We also had a bit of sadness this year. Not only was our longtime treasurer and 2021 Woman of the Year, Nancy Arnold was set to move away, but also Carrie Zerbe and new member Peggy Bartel!

I am happy and relieved to report that our beloved Nancy is doing well in Texas. She is now teaching an art class! I have also received word that Carrie is also doing well with her son and grandchildren. We will miss Nancy, Carrie and also Peggy very dearly.

As Moderator of the Elisabeth Circle, I want to thank all my sisters for their dedication, friendship and service to the church.

Respectfully Submitted,



Rylie C. Thornton
Moderator of the Elisabeth Circle

Elisabeth Circle (continued)

2022 ELISABETH CIRCLE ANNUAL REPORT
January 1, 2022 – December 31, 2022

Balance January 1, 2022

\$ 329.37

Income:

Ukraine Relief	\$ 735.00
Least Coin	36.41
Donation	700.00
Birthday Offering	50.00
Books	264.00
Dues	146.00
No Bake Bake sale	100.00

Total Income

\$ 2,031.41

Expenses:

World Vision, Reagan	514.00
Ukraine Relief	735.00
Postage	18.00
Birthday Offering	50.00
Elis Circle Party	34.23
Study Books	286.00
Bank Charges	263.96
Elevator Donation	100.00

Total Expenses:

\$ 2,001.19

Balance December 31, 2022

\$ 359.59

Respectfully submitted:

Judy Spiece
 Treasurer

SECTION C**Tabitha's Joy Annual Report
January 1, 2022- December 31, 2022**

Tabitha's Joy is an online circle that communicates through Social Media, as well as other technology. We have approximately 20 members that span all levels of church position as well as all generations.

Tabitha's Joy has nothing to report, but we hope to get back on track in 2023.

We look forward to participating in new service projects in 2023.

Respectfully Submitted,

Anne K. Lute
Moderator, Tabitha's Joy Online Circle

SECTION C**2022 WEDNESDAY CIRCLE ANNUAL REPORT**

The Wednesday Circle meets the 2nd Wednesday at 12:00 noon for dessert and fellowship, followed by Bible Study and business at 12:30. We meet in the church library.

We have 12 members, which includes one new member, Marge Winfield. Sadly, we lost Sally Hooper and Pat Graham.

Our donations support our projects. We combined donations with other circles to help our church soup kitchen and elevator fund, food train for after Pastor's surgery; assisting Pastor with monthly visits to nursing facilities and personal assistance for members seeing doctors (Shirley Ryan with her new dentures). Private donations encourage gifts are for the many areas of stress: Ukraine, Haiti, refugees, shelters, etc.

Blessing boxes were supported as a Thanksgiving offering plus food. Bradley House, prison ministry was on hold with COVID>

Connie McKeague also suggested "contributions" rather than "dues" be used in our monthly pledging wording.

June picnic brought us indoors instead of Friendship Gardens because of the intense heat. We also celebrated Pastor Ericka's birthday with family.

A fund raiser is being developed by the women of all circles and from all church members. The fundraiser which will be a salad bar luncheon and white elephant "fun" activity is planned for this spring.

Beloved Jinny Hilf celebrated her 100 birthday. She has also passed since. Blessing for her.

Lana Fate we have learned passed away in 2019 in Luna, Ohio. We all have fond memories of Lana.

Our officers for the year are:

Patty Mershon Schaefer, Moderator
 Jeanette Tyrrell, Treasurer
 Janice Casper, Together in Mission
 Mary Jo McDonald, Secretary

Our Bible Study is a blessing for us, as in the special time being together nourishing our faith.

Respectfully submitted,

Patty Mershon Schaefer
 Moderator

Wednesday Circle (continued)

REPORT OF THE WEDNESDAY CIRCLE
January 1, 2022 – December 31, 2022

Balance January 1, 2022 \$ 101.25

Receipts:

Dues	\$1,036.00
Hunger Fund	118.00
Memorial Graham/Hooper	150.00
Study Books	99.00

\$1,403.00

\$1,403.00

\$1,504.25

Disbursements:

Hunger Fund/well fund	\$ 100.00
PW Pledge	400.00
Study Books 13 x 11	143.00
Memorial Soup Kitchen	150.00
Youth Camp Donation	100.00
Soup Kitchen Donation	100.00
Help Fund Donation	100.00
Elevator Fund	100.00
Gift – Pastor	100.00
Gift – Admin. Asst.	25.00

\$1,343.00

\$1,343.00

Balance December 31, 2022

\$ 161.25

Note: Least Coin Donation to PW \$32.77
 cash, did not go through bank account.
 Check for Hunger Fund for \$118 was read by bank
 as \$100 and \$18 will be rolled over for 2023.

Jeanette Tyrrell
 Treasurer

SECTION C**REPORT OF THE MEMORIAL/HONOR FUNDS**

The following are most of the funds that you generous people have contributed to during 2021. It is with great pleasure that I have been able to help in some small way to honor/memorialize your loved ones.

Memorials/Honors

General Fund
 Homeless Shelters
 Organ Fund
 Soup Kitchen/Emergency Soup Kitchen
 Memorial Fund
 Children's Sunday School Fund
 Special Gift Fund
 Mission Fund
 Grant Fund
 150th Birthday Fund members and a nonmember

There were more than 118 "Thank You" letters and cards written during 2021, along with notifications to the families' for those donations to funds made in memory of their loved ones.

Thank you all for your thoughtfulness and generous giving.

Respectfully submitted,

Diane C. Yettaw
 Memorial Secretary

SECTION D – FINANCIAL REPORTS

First Presbyterian Church, M.C.
Summary Finance Report
2022

Bank Balance,	January 1, 2022	\$	19,183.94
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Receipts:

Adult envelopes	154,561.75		
less 2021 Prepaid Offerings recorded in 2022	(4,730.00)		
less 2021 Donation received in 2022	(11,200.00)		
plus December Paypal Donations	3,168.60		
Adult loose offering	1,738.00		
Youth envelopes	-		
Youth loose offering	-		
Misc. income	3,840.92		
\$ used from Investments for operating expense	42,000.00		
\$ used from Dedicated Account for operating expense	-		
Hay endowment earnings	2,915.30		
Lamb endowment earnings	2,738.44		
General endowment earnings	6,112.99		
Interest	1.88	\$	201,147.88

Total Funds Available		\$	220,331.82
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Disbursements:

Personnel	118,532.39		
Utilities	48,586.67		
Facilities	33,742.59		
Supplies and administrative	17,315.04		
Christian education	(203.08)		
Mission	1,213.00		
Outreach	475.37		
Worship and Music	3,710.59		

Total Disbursements		\$	223,372.57
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Bank Balance,	December 31, 2022	\$	(3,092.44)
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Additional Receipts/disbursements

2021 Prepaid pledges	18,919.88		
Accounts Payable Due			

Actual Bank Balance,	December 31, 2022	\$	15,827.44
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SECTION D

First Presbyterian Church - Michigan City IN 46360
Balance Sheet Report

Account name	Year to Date December 31, 2022	Year to Date December 31, 2021
<i>Assets</i>		
Horizon Bank - General	\$ 15,827.44	\$ 19,183.94
Horizon Bank - Dedicated	\$ 72,962.93	\$ 67,307.69
Petty Cash	\$ 100.00	\$ 100.00
Cash	\$ 88,890.37	\$ 86,591.63
Investments--General Endowment	\$ 200,319.03	\$ 236,784.87
Investments-Bequest Fund	\$ 501,584.55	\$ 629,097.49
Investment -Margaret Ohms Fund	\$ 31,905.07	\$ 31,718.09
Investments	\$ 733,808.65	\$ 897,600.45
 Accrued Donations	 \$ -	 \$ 11,200.00
 Total Assets	 \$ 822,699.02	 \$ 995,392.08
 <i>Liabilities and Fund Balances</i>		
Prepaid Pledges	\$ 18,919.88	\$ 23,649.88
Accounts Payable Due	\$ -	\$ (271.32)
Total Liabilities	\$ 18,919.88	\$ 23,378.56
 Operating Fund Balance	 \$ (2,448.13)	 \$ 7,015.16
Total Dedicated Fund Balances & Investments	\$ 803,779.14	\$ 972,013.52
Total Liabilities and Fund Balances	\$ 822,699.02	\$ 995,392.08

SECTION D

First Presbyterian Church, M.C.
Detailed Treasurer's Report for January, 2022 through December, 2022

Account Number	Account Name	YTD	YTD Budget	YTD Variance	2021 YTD Actual
4.100.101	Adult identified	154,561.75	160,000.00	5,438.25	174,999.80
4.100.151	Youth identified	-		-	28.00
4.100.251	Adult loose offering	1,738.00	500.00	(1,238.00)	781.00
4.100.301	Youth loose offering	-		-	1.00
4.100.401	Misc. Income	3,840.92	300.00	(3,540.92)	1,846.00
	Weekly Offering	160,140.67	160,800.00	659.33	177,655.80
4.100.511	Hay Endowment Earnings	2,915.30	2,914.00	1.30	2,920.03
4.100.512	Lamb Endowment Earnings	2,738.44	2,737.00	1.44	2,742.92
4.100.515	General Endowment Earnings	6,112.99	8,000.00	(1,887.01)	14,002.10
4.100.526	Interest Earned-Checking Accts	1.88	5.00	(3.12)	1.46
4.100.552	Budgeted Transfer from Bequest Endowment	15,216.00	15,216.00	-	8,784.00
	Endowment & Interest Earnings	26,984.61	28,872.00	(1,887.39)	28,450.51
4.100.701	Add'l Transfer from Bequest Endowment	26,784.00	-	26,784.00	-
4.100.702	Borrowing from Dedicated Fund	-	-	-	-
	Transfers from Inv Accounts	26,784.00	-	26,784.00	-
	Total Income	213,909.28	189,672.00	25,555.94	206,106.31
5.100.101	Pastor-base salary	39,673.04	39,173.00	500.04	40,173.04
5.100.111	Pastor-housing allowance	12,000.00	12,000.00	-	12,000.00
5.100.121	Pastor-auto mileage reimbursement	244.85	1,000.00	(755.15)	259.95
5.100.125	Pastor - Cell Phone usage Reimbursement	900.00	900.00	-	900.00
5.100.127	Pastor - Medical FSA Account	2,850.00	2,850.00	-	
5.100.131	Pastor-Vouchered medical & dental reimb.	2,455.30	800.00	1,655.30	3,113.30
5.100.141	Pastor-pension & insurance	19,371.12	19,625.00	(253.88)	19,278.84
5.100.143	403(b) Retirement Savings	1,650.00	1,800.00	(150.00)	1,200.00
5.100.145	Pastor - Prof. Exp. Reimbursement	589.12	1,150.00	(560.88)	751.92
5.100.151	Pastor-Books & Cont. Ed.	1,566.58	2,500.00	(933.42)	39.20
5.100.161	Pastor- Soc. Sec. Tax Reimb.	3,933.12	3,933.00	0.12	3,933.12
5.100.301	Secretary-base salary	19,499.89	19,175.00	324.89	19,554.03
5.100.311	Secretary--med. allow.	1,200.00	1,200.00	-	1,200.00
5.100.325	Secretary - Cell Phone Text Reimbursement	360.00		360.00	-
5.100.401	Assisting Secretary	-	800.00	(800.00)	2,080.80
5.100.601	Dir. of Music Ministries - base salary	469.95	7,500.00	(7,030.05)	
5.100.641	Organist-base salary	9,368.68	9,437.00	(68.32)	9,707.75
5.100.801	Nursery care	2,400.74	3,000.00	(599.26)	143.80
	Personnel expenses	118,532.39	126,843.00	(8,310.61)	114,335.75
5.200.101	Telephone-church	4,126.60	3,937.00	189.60	3,897.68
5.200.131	Telephone-Internet	1,719.17	1,041.00	678.17	1,131.80
5.200.251	NIPSCO-gas & electric	34,730.54	26,000.00	8,730.54	20,537.06

SECTION D**Detailed Treasurer's Report for January, 2022 through December, 2022**

Account Number	Account Name	YTD	YTD Budget	YTD Variance	2021 YTD Actual
5.200.301	Water & sanitation	1,773.08	1,900.00	(126.92)	1,645.58
5.200.401	Insurance-building & property	5,453.78	10,416.00	(4,962.22)	15,980.25
5.200.451	Insurance-workmans comp.	783.50	618.00	165.50	1,065.32
	Utilities & occupancy expenses	48,586.67	43,912.00	4,674.67	44,257.69
5.300.101	Office supplies	1,055.06	500.00	555.06	532.03
5.300.131	Printing supplies (paper)	250.95	250.00	0.95	453.01
5.300.141	Repairs/Office Equipment	125.00	300.00	(175.00)	96.29
5.300.161	Kitchen supplies	178.90	1,186.00	(1,007.10)	-
5.300.201	Postage	202.80	300.00	(97.20)	250.25
5.300.301	Copier--supplies & maint.	7,091.54	6,300.00	791.54	6,129.35
5.300.361	Computer Equip & maintenance	419.00	400.00	19.00	523.84
5.300.371	Technology Plans and Subscriptions	1,419.59	1,340.00	79.59	1,085.42
5.300.401	Advertising	-	100.00	(100.00)	-
5.300.501	Payroll taxes--employer share	2,538.89	3,053.00	(514.11)	2,408.71
5.300.601	Stewardship expenses	153.00	200.00	(47.00)	148.06
5.300.701	Session expenses	164.45	300.00	(135.55)	125.23
5.300.801	Per capita apportionment	3,308.46	4,089.00	(780.54)	2,734.51
5.300.901	Miscellaneous	407.40	400.00	7.40	326.35
	Supplies & admin. expenses	17,315.04	18,718.00	(1,402.96)	14,813.05
5.400.101	Youth Curriculum & Resources	-	-	-	277.15
5.400.201	Lighthouse & 2-5 Yr Olds	(357.97)	360.00	(717.97)	(147.59)
5.400.501	Adult Ed. Curric. & Resources	89.00	440.00	(351.00)	235.89
5.400.801	Special programs/misc.	65.89	250.00	(184.11)	266.26
	Christian Education	(203.08)	1,050.00	(1,253.08)	631.71
5.500.601	Outreach	475.37	1,100.00	(624.63)	1,182.81
5.500.701	Local & Other Benevolence	1,213.00	4,000.00	(2,787.00)	4,076.00
	Mission	1,688.37	5,100.00	(3,411.63)	5,258.81
5.700.101	Guest preachers	602.36	600.00	2.36	500.00
5.700.301	Worship supplies	634.53	500.00	134.53	740.19
5.700.451	Cable TV Programming	540.00	540.00	-	540.00
5.700.501	Music materials	54.06	100.00	(45.94)	37.36
5.700.601	Special musicians	350.00	500.00	(150.00)	550.00
5.700.731	Guest organists	-	225.00	(225.00)	-
5.700.761	Guest pianists	-	150.00	(150.00)	-
5.700.801	Organ maintenance	1,740.00	1,700.00	40.00	1,690.00
5.700.831	Piano/Bell maintenance	-	100.00	(100.00)	-
5.700.841	Special Events	(210.36)	50.00	(260.36)	(630.50)
	Worship & Music	3,710.59	4,465.00	(754.41)	3,427.05
5.800.101	Maint. of Facilities & Equip.	9,933.49	9,700.00	233.49	9,302.29
5.800.201	Repair of Facilities & Equip.	19,895.53	15,000.00	4,895.53	11,091.47

SECTION D

Detailed Treasurer's Report for January, 2022 through December, 2022

Account Number	Account Name	YTD	YTD Budget	YTD Variance	2021 YTD Actual
5.800.275	Custodian Services	3,600.00	6,360.00	(2,760.00)	2,000.00
5.800.301	Custodial supplies	313.57	1,060.00	(746.43)	576.84
	Facilities	33,742.59	32,120.00	1,622.59	22,970.60
	General Total Expenses	223,372.57	232,208.00	(8,835.43)	205,694.66
-	Income vs Expenses (Operating/General)	(9,463.29)	(42,536.00)	34,391.37	411.65

SECTION D

First Presbyterian Church, M.C.
Dedicated Funds (not including investment accounts)
2022 Activity

	December 2021		Transfers/	December 2022
	Ending Balance	Deposits	Expenditures	Ending Balance
Interest - Dedicated Balance	320.50	8.67	-	329.17
Memorial Fund Balance	4,193.42	825.00	2,464.98	2,553.44
Peacemaking Offering	70.00	233.00	303.00	-
Per Capita Fund Balance	-	3,222.13	3,080.10	142.03
Ash Wednesday Offering	-	465.00	465.00	-
Pentecost Offering	-	96.00	96.00	-
Easter Offering	-	735.00	735.00	-
Maundy Thursday Offering	-	247.00	247.00	-
Christmas Offering	100.00	320.00	-	420.00
Poinsettia Mission Offering	-	-	-	-
OGHOS	-	2,085.85	2,085.85	-
Disaster Relief Inc.	-	30.00	-	30.00
Blanket Offering	-	-	-	-
Fair Trade Mission (coffee)	912.30	6.00	918.30	-
Special Gifts Fund Balance	38,609.02	27,695.00	37,114.78	29,189.24
Smock Ministry Balance	10,000.00	-	6,874.49	3,125.51
Wed. Night Lenten Series	115.04	-	-	115.04
General Endowment Fund Balance	743.00	-	-	743.00
Kitchen Appliance Fund	501.89	-	-	501.89
Youth Campership Fund Balance	(1,142.49)	2,864.00	1,643.75	77.76
Deacon Fund	(67.01)	1,003.96	400.36	536.59
Help Fund Balance	939.52	1,530.90	2,222.29	248.13
Children in Need Fund Balance	174.43	1,440.00	1,401.09	213.34
Local Missions End. Earn. Bal.	777.21	-	-	777.21
Thanksgiving Baskets Fund Bal.	1,117.15	895.00	480.00	1,532.15
Soup Kitchen Fund Balance	5,352.38	7,044.15	9,043.82	3,352.71
Messiah Fund Balance	-	-	-	-
Wedding Fund Balance	-	-	-	-
Video Ministry Fund Balance	364.07	-	-	364.07
Ecumenical Children's Choir Fund	245.00	-	-	245.00
Theological Education Fund	(90.00)	-	-	(90.00)
Bell Choir Fund	-	-	-	-
Choir Robes Fund Balance	444.94	-	-	444.94
Landscaping Fund Balance	718.23	277.72	356.78	639.17
Elevator Fund Balance	-	81,590.00	55,000.00	26,590.00
Crop Walk Fund Balance	-	-	-	-
Organ Repair Fund Balance	731.44	-	393.21	338.23
Homeless Men Fund	2,267.87	-	2,267.87	-
Total Dedicated Balance	67,397.91	132,614.38	127,593.67	72,418.62

SECTION E – BUDGET INFORMATION

First Presbyterian Church, Michigan City
Budget Report

Account Name	2023 Proposed Budget	2022 Annual Budget	2022 Actual Spending
Adult identified	103,002.00	113,608.00	113,608.00
Anticipated not pledged	36,998.00	46,392.00	40,953.75
Youth identified	-	-	-
Adult loose offering	1,000.00	500.00	1,738.00
Youth loose offering	-	-	-
Misc. Income	2,000.00	300.00	3,840.92
Weekly Offering	143,000.00	160,800.00	160,140.67
Hay Endowment Earnings	3,024.03	2,914.07	2,915.30
Lamb Endowment Earnings	2,840.60	2,737.30	2,738.44
General Endowment Earnings	7,000.00	8,000.00	6,112.99
Interest Earned-Checking Accts	3.00	5.00	1.88
Budgeted Transfer from Bequest Endowment	16,408.40	15,215.81	15,216.00
Endowment & Interest Earnings	29,276.03	28,872.18	26,984.61
Add'l Transfer from Bequest Endowment	-	-	26,784.00
Borrowing from Dedicated Fund	-	-	-
Transfers from Inv Accounts	-	-	26,784.00
Total Income	172,276.03	189,672.18	213,909.28
Pastor-base salary	45,263.00	39,173.00	39,673.04
Pastor-housing allowance	9,000.00	12,000.00	12,000.00
Pastor-auto mileage reimbursement	500.00	1,000.00	244.85
Pastor - Cell Phone usage Reimbursement	900.00	900.00	900.00
Pastor - Medical FSA Account	4,500.00	2,850.00	2,850.00
Pastor-Vouchered medical & dental reimb.	800.00	800.00	2,455.30
Pastor-pension & insurance	19,625.00	19,625.00	19,371.12
403 (b) Retirement Savings	1,800.00	1,800.00	1,650.00
Pastor - Prof. Exp. Reimbursement	400.00	1,150.00	589.12
Pastor-Books & Cont. Ed.	2,100.00	2,500.00	1,566.58
Pastor- Soc. Sec. Tax Reimb.	4,151.00	3,933.00	3,933.12
Secretary-base salary	19,675.00	19,175.00	19,499.89
Secretary--med. allow.	1,200.00	1,200.00	1,200.00
Secretary - Cell Phone Text Reimbursement	360.00	-	360.00
Assisting Secretary	-	800.00	-
Dir. of Music Ministries - base salary	1,500.00	7,500.00	469.95
Organist-base salary	9,500.00	9,437.00	9,368.68
Nursery care	3,000.00	3,000.00	2,400.74
Personnel expenses	124,274.00	126,843.00	118,532.39
Telephone-church	3,818.64	3,937.20	4,126.60
Telephone-Internet	768.00	1,040.60	1,719.17
NIPSCO-gas & electric	27,000.00	26,000.00	34,730.54
Water & sanitation	1,800.00	1,900.00	1,773.08
Insurance-building & property	12,127.41	10,415.76	5,453.78
Insurance-workmans comp.	658.13	618.00	783.50
Utilities & occupancy expenses	46,172.18	43,911.56	48,586.67
Office supplies	1,100.00	500.00	1,055.06
Printing supplies (paper)	300.00	250.00	250.95
Repairs/Office Equipment	200.00	300.00	125.00
Kitchen supplies	1,000.00	1,186.46	178.90
Postage	300.00	300.00	202.80
Copier--supplies & maint.	6,300.00	6,300.00	7,091.54
Computer Equip & maintenance	500.00	400.00	419.00

SECTION E

First Presbyterian Church, Michigan City
Budget Report

Account Name	2023 Proposed Budget	2022 Annual Budget	2022 Actual Spending
Technology Plans and Subscriptions	1,340.28	1,340.28	1,419.59
Advertising	100.00	100.00	-
Payroll taxes--employer share	2,670.46	3,053.26	2,538.89
Stewardship expenses	200.00	200.00	153.00
Session expenses	300.00	300.00	164.45
Per capita apportionment	4,892.10	4,088.56	3,308.46
Miscellaneous	400.00	400.00	407.40
Supplies & admin. expenses	19,602.84	18,718.57	17,315.04
Youth Curriculum & Resources	200.00	-	-
Lighthouse & 2-5 Yr Olds	360.00	360.00	(357.97)
Adult Ed. Curric. & Resources	440.00	440.00	89.00
Special programs/misc.	100.00	250.00	65.89
Christian Education	1,100.00	1,050.00	(203.08)
Outreach	1,200.00	1,100.00	475.37
Local & Other Benevolence	4,000.00	4,000.00	1,213.00
Mission	5,200.00	5,100.00	1,688.37
Guest preachers	600.00	600.00	602.36
Worship supplies	550.00	500.00	634.53
Cable TV Programming	540.00	540.00	540.00
Music materials	100.00	100.00	54.06
Special musicians	500.00	500.00	350.00
Guest organists	225.00	225.00	-
Guest pianists	150.00	150.00	-
Organ maintenance	1,800.00	1,700.00	1,740.00
Piano/Bell maintenance	150.00	100.00	-
Special Events	50.00	50.00	(210.36)
Worship & Music	4,665.00	4,465.00	3,710.59
Maint. of Facilities & Equip.	10,500.00	9,700.00	9,933.49
Repair of Facilities & Equip.	16,500.00	15,000.00	19,895.53
Custodian Services	5,200.00	6,360.00	3,600.00
Custodial supplies	900.00	1,060.00	313.57
Facilities	33,100.00	32,120.00	33,742.59
General Total Expenses	234,114.02	232,208.13	223,372.57

NOTES